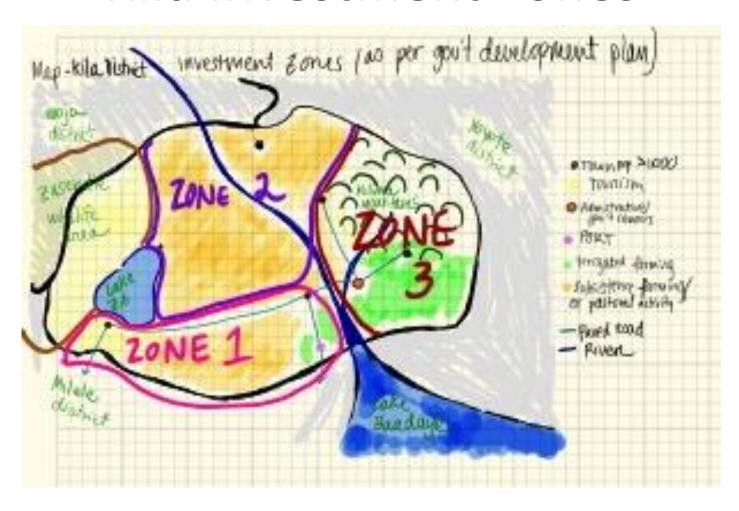
## Welcome to Kila District!



## Kila Investment Zones



#### Time for 2018 Resource Allocation!

**Option A:** Invest in community infrastructure in rural areas.

**Option B:** Invest in enterprise models and market

structures in towns and the outlying areas of

Administrative and Port cities.

**Option C:** Invest in partnership and collaboration, to

coordinate our efforts and develop a plan for

each Zone's local context.

You can invest in ONE zone and ONE option only.

You have FIVE minutes to make your choice. You can speak with ONE other person as you consider your options.







2 Step to the right (four times)! Keep your left foot planted on the ground, and stay facing the same direction during this dance move. Move your right foot way foot way the oo 3 bring your legs back together. Usually, the dancers

four times, just touching their toes to the g



Poyour hands on your hips! Throw your hands right over your head. Make an exchange wire not make



Bring your knees in tight! Keep still for a moment, long enough for someone to sing "bring your knees in-." When they would say "tight," rapidly bring your knees toward each other, without moving your feet. Keep your hands on your hips, bending at the hips if you need to to keep your balance.



Do the pelvic thrust (twice)! Bring your butt back, then thrust your hips and pelvis suddenly forward. Lean your legs forward and your head and shoulders backward slightly while you thrust, to make it more exaggerated. Repeat this motion a second time.

· Keep your hands on your hips.



Swivel your hips! This isn't part of the song lyrics, but it's still one of the dance motions. Keep your hands on your hips, and rotate your hips and pelvis in a circle. You can do this in one smooth motion, as though you were spinning a hula hoop, or wiggle as you rotate in time to the song's beat.

# Welcome to 2023! Here's what happened...

	2018 coverage rate	# obtained coverage 2018-2023	# lost coverage 2018-2023	Population growth 2018- 2023	2023 coverage rate
District- wide	Rural: 60% Urban: 80% TOTAL: 66%			Rural: 29,964 Urban: 12,842 TOTAL: 42,806	
Zone 1	TOTAL: 66%			Rural: 13,484 Urban: 6,806 TOTAL: 20,290	
Zone 2	TOTAL: 66%			Rural: 7,491 Urban: 1,156 TOTAL: 8,647	
Zone 3	TOTAL: 66%			Rural: 8,989 Urban: 3,724 TOTAL: 12,713	

#### Time for 2023 Resource Allocation!

**Choice A:** Expand services in rural areas, giving stronger attention to sustainability.

**Choice B:** Find better delivery models that can truly scale for our growing towns and the outlying areas of Administrative and Port cities.

**Choice C:** Through partnership, and focused on one pilot zone, create a new structure that attempts to secure long-term funding for rural and urban water services.

You have TEN minutes, and can speak with as many people as you like as you consider your choice.

# Making your choice – the rules!

Rule 1: You can invest in ONE zone only.

Rule 2: You can invest in ONE option only.

**Rule 3:** Your choice is YOURS alone. You are playing as individuals, NOT in teams or as a group.







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## Welcome to 2028! Here's what happened...

	2018	# obtained	# lost	Population	2023
	coverage	coverage	coverage	growth 2018-	coverage
	rate	2018-2023	2018-2023	2023	rate
District- wide	Rural: 55% Urban: 83% TOTAL: 59%	15,310	8,081	Rural: 33,737 Urban: 14,459 TOTAL: 48,195	Rural: 53% Urban: 85% TOTAL: 63%

## Reflections

- Did anything surprise you, either about your role or the choices you were asked to make? b
- How did you balance the needs of your organization with the needs of the district?
- What are the implications for funding the SDGs?



THANK YOU FOR PLAYING!!!